

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 80

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND
2 WELFARE FOR THE CHILD WELFARE PROGRAM FOR FISCAL YEAR 2009; AP-
3 PROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND
4 WELFARE FOR THE FOSTER AND ASSISTANCE PAYMENTS PROGRAM FOR
5 FISCAL YEAR 2009; REDUCING THE APPROPRIATION TO THE DEPARTMENT
6 OF HEALTH AND WELFARE FOR THE FOSTER AND ASSISTANCE PAYMENTS
7 PROGRAM FOR FISCAL YEAR 2009; APPROPRIATING ADDITIONAL MONEYS
8 TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE COMMUNITY
9 DEVELOPMENTAL DISABILITY SERVICES PROGRAM FOR FISCAL YEAR 2009;
10 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH
11 AND WELFARE FOR THE MEDICAL ASSISTANCE SERVICES DIVISION FOR
12 FISCAL YEAR 2009; APPROPRIATING ADDITIONAL MONEYS TO THE DEPART-
13 MENT OF HEALTH AND WELFARE FOR THE COMMUNITY HOSPITALIZATION
14 PROGRAM FOR FISCAL YEAR 2009; APPROPRIATING ADDITIONAL MONEYS
15 TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE PHYSICAL
16 HEALTH SERVICES PROGRAM FOR FISCAL YEAR 2009; APPROPRIATING
17 ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE
18 FOR THE EMERGENCY MEDICAL SERVICES PROGRAM FOR FISCAL YEAR
19 2009; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF HEALTH
20 AND WELFARE FOR THE EMERGENCY MEDICAL SERVICES PROGRAM FOR
21 FISCAL YEAR 2009; AND DECLARING AN EMERGENCY.
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23 Be It Enacted by the Legislature of the State of Idaho:

24 SECTION 1. In addition to the appropriation made in Section 1, Chapter 357, Laws
25 of 2008, there is hereby appropriated to the Department of Health and Welfare for the Child
26 Welfare Program the following amount to be expended according to the designated expense
27 class from the listed fund for the period July 1, 2008, through June 30, 2009:

28 FOR:

29 Operating Expenditures	\$20,000
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30 FROM:

31 Cooperative Welfare Fund (Dedicated)	\$20,000
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32 SECTION 2. In addition to the appropriation made in Section 3, Chapter 357, Laws of
33 2008, there is hereby appropriated to the Department of Health and Welfare for the Foster and

Assistance Payments Program the following amount to be expended according to the designated expense class from the listed fund for the period July 1, 2008, through June 30, 2009:

FOR:

Trustee and Benefit Payments	\$275,100
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FROM:

Cooperative Welfare Fund (Dedicated)	\$275,100
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SECTION 3. Notwithstanding any other provision of law, the appropriation to the Department of Health and Welfare for the Foster and Assistance Payments Program is hereby reduced by the following amount according to the designated expense class from the listed funds for the period July 1, 2008, through June 30, 2009:

FOR:

Trustee and Benefit Payments	\$250,100
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FROM:

General Fund	\$ 75,000
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Cooperative Welfare Fund (Federal)	<u>175,100</u>
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TOTAL	\$250,100
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SECTION 4. In addition to the appropriation made in Section 1, Chapter 354, Laws of 2008, there is hereby appropriated to the Department of Health and Welfare for the Community Developmental Disability Services Program the following amount according to the designated expense classes from the listed fund for the period July 1, 2008, through June 30, 2009:

FOR:

Personnel Costs	\$ 63,600
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Trustee and Benefit Payments	<u>500,000</u>
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TOTAL	\$563,600
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FROM:

Cooperative Welfare Fund (Dedicated)	\$563,600
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SECTION 5. In addition to the appropriation made in Section 1, Chapter 268, Laws of 2008, there is hereby appropriated to the Department of Health and Welfare for the Medical Assistance Services Division the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2008, through June 30, 2009:

FOR:

Operating Expenditures	\$ 2,600,000
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Trustee and Benefit Payments	<u>34,200,000</u>
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TOTAL	\$36,800,000
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FROM:

Hospital Assessment Fund	\$10,200,500
Cooperative Welfare Fund (Dedicated)	2,600,000
Cooperative Welfare Fund (Federal)	<u>23,999,500</u>
TOTAL	\$36,800,000

SECTION 6. In addition to the appropriation made in Section 1, Chapter 269, Laws of 2008, there is hereby appropriated to the Department of Health and Welfare for the Community Hospitalization Program the following amount to be expended according to the designated expense class from the listed fund for the period July 1, 2008, through June 30, 2009:

FOR:

Trustee and Benefit Payments	\$2,400,000
FROM:	
Cooperative Welfare Fund (Dedicated)	\$2,400,000

SECTION 7. In addition to the appropriation made in Section 1, Chapter 358, Laws of 2008, there is hereby appropriated to the Department of Health and Welfare for the Physical Health Services Program the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2008, through June 30, 2009:

FOR:

Operating Expenditures	\$ 750,700
Trustee and Benefit Payments	<u>2,404,500</u>
TOTAL	\$3,155,200
FROM:	
Cooperative Welfare Fund (Dedicated)	\$1,053,000
Cooperative Welfare Fund (Federal)	<u>2,102,200</u>
TOTAL	\$3,155,200

SECTION 8. In addition to the appropriation made in Section 3, Chapter 358, Laws of 2008, there is hereby appropriated to the Department of Health and Welfare for the Emergency Medical Services Program the following amount to be expended according to the designated expense classes from the listed fund for the period July 1, 2008, through June 30, 2009:

FOR:

Personnel Costs	\$120,000
Operating Expenditures	<u>175,000</u>
TOTAL	\$295,000

1 FROM:

2 Emergency Medical Services Fund I & II \$295,000

3 SECTION 9. Notwithstanding any other provision of law, the appropriation to the De-
4 partment of Health and Welfare for the Emergency Medical Services Program is hereby reduced
5 by the following amount for the designated expense class from the listed fund for the period
6 July 1, 2008, through June 30, 2009:

7 FOR:

8 Personnel Costs \$120,000

9 FROM:

10 Cooperative Welfare Fund (Federal) \$120,000

11 SECTION 10. An emergency existing therefor, which emergency is hereby declared to
12 exist, this act shall be in full force and effect on and after its passage and approval.